

Public Hearing St. Albans Court Water Main Extension

City Project 19-04

March 4, 2019

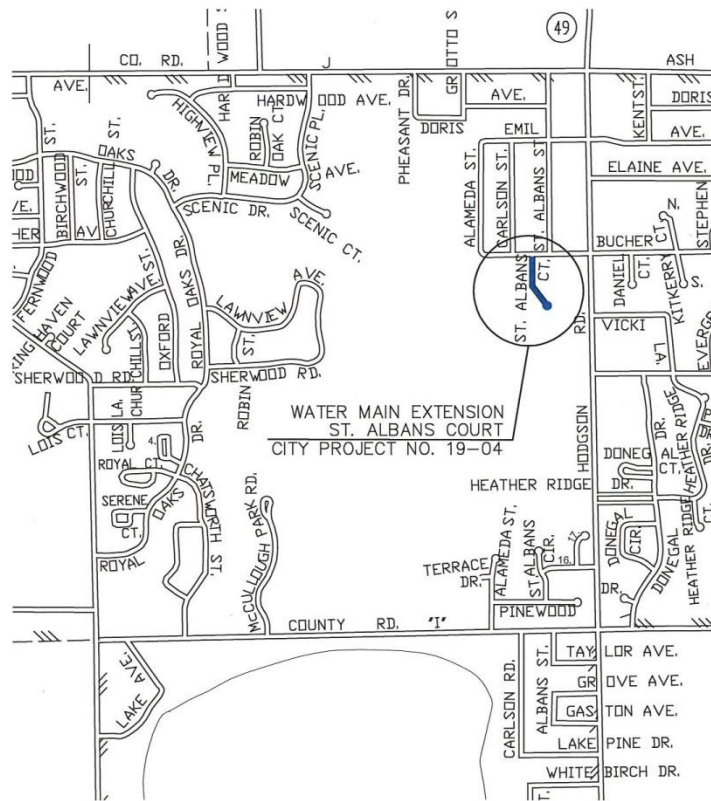
Tom Wesolowski – City Engineer





Shoreview

CITY OF SHOREVIEW
WATER MAIN EXTENSION
CITY PROJECT 19-04



PROJECT LOCATION MAP



Introduction

- February 4, 2019
 - Council received feasibility report
 - Called for public hearing
- 8 lots not currently served by City water
 - One of the last remaining areas
 - City's practice to extend water main when opportunities arise in an effort to provide a safe & reliable source of water & improve public safety
 - Water extended to 110-lots since 2003



Introduction Continued

– 35-lots remaining

- 6-lots – County Rd E – 2019 CIP
- 29-lots not financially feasible/potential development
- CIP included project to extend water to St. Albans Ct. in 2022 – received letter signed by 6 of 8 properties requesting project be moved up to 2019
- Letters were sent to residents describing the project, providing an estimated assessment amount & a link to preliminary plans located on the City's website



Existing Conditions

- 6-inch water main stubbed into St. Albans Court
 - 8 residential lots not served by City water
- 30-foot wide bituminous roadway w/90-foot diameter cul-de-sac
 - Surmountable concrete curb & gutter
 - Pavement condition average to below average w/cracking & settlement
- Area served by City sanitary sewer
- Surface water collection system located in project area



Estimated Project Costs

Street	\$ 174,000
Water main	<u>\$ 66,000</u>
Total est. cost	\$ 240,000



Estimated Assessment

Total Amount of Estimated Assessment

– Water	\$ 6,000.00/lot
– Source & Supply Fee	\$ <u>643.25/lot</u>
Total Assessment	\$ 6,653.25/lot
- 15-year payback period (4% interest)	

*No assessment associated with replacement of roadway & curb & gutter



Financing

– Water Fund	\$ 192,000
– Assessments	\$ 48,000



Proposed Schedule

- Approve plans & specs March 18, 2019
- Bid opening April 18, 2019
- Council award contract May 6, 2019
- Construction starts Summer 2019
- Construction complete Summer 2019
- Assessment hearing Sept 2020

*completed as part of Wabasso Neighborhood Reconstruction



Recommended Council Action

- Conduct public hearing
 - St. Albans Court Main Extension – CP #19-04
- Authorize City staff to prepare plans and specifications